

2022 Project Summary with Associated Costs Concept I-W

(Values pulled from Detailed Estimate except for Construction Start and End dates)

Last revision 4/22/2022

Based on 5-year construction seasons for the main project in KY and OH and 4-year construction season for the 2 separate projects in OH

Construction Contract #	Segment Description	Construction Costs					Right-of-Way Costs			Utility Costs		Project Development Costs							Project Cost Summary					Totals	
		Total Construction Costs w/ 25% Contingency	Construction Start Date	Construction End Date	Mid-Year of Construction	Total Construction Costs w/ Inflation	Right-of-Way Costs	Environmental Mitigation	Right-of-Way Costs w/ Inflation ***	Utility Costs	Utility Costs w/ Inflation	PE Phase Contract Fee	Detailed Design Costs	Public Relations	Construction Management Costs*	Construction Change Orders*	Construction Management Costs including Change Orders w/ Inflation	Procurement / Stipend Costs	Total Project Development Costs	Total Contract Cost Current Year	Total Contract Inflation Costs	Total Contract Cost w/ Inflation	State Labor Costs Pre NEPA	State Labor Costs Post NEPA	State Costs Total
KY-2	Kyles Lane Bridge Replacement	\$10,210,812	10/1/2023	9/29/2028	6/30/2026	\$12,263,185	\$0	\$0	\$0	\$0	\$0	\$816,865		\$414,070	\$414,070	\$994,595			\$11,855,816	\$2,218,829	\$14,074,646				
KY-3	Dixie Highway Bridge Replacement	\$10,901,421	10/1/2023	9/29/2028	6/30/2026	\$13,092,606	\$0	\$0	\$0	\$0	\$0	\$872,114		\$442,075	\$442,075	\$1,061,865			\$12,657,685	\$2,368,900	\$15,026,585				
KY-4 (1)	New Ohio River Bridge - Alternative 1 (50% Costs)	\$238,188,133	10/1/2023	9/29/2028	6/30/2026	\$286,063,948	\$0	\$0	\$0	\$0	\$0	\$19,055,051		\$9,659,025	\$9,659,025	\$23,200,978			\$276,561,234	\$51,758,743	\$328,319,977				
KY-5	I-75 Reconstruction from Mile Point 187.2 to Mile Point 189.5	\$156,174,304	10/1/2023	9/29/2028	6/30/2026	\$187,565,339	\$0	\$0	\$0	\$0	\$0	\$12,493,944		\$6,333,193	\$6,333,193	\$15,212,330	\$20,000,000		\$181,334,635	\$33,936,979	\$215,271,614				
KY-6	I-75 Reconstruction from Mile Point 189.5 to the South Termini of the 12th Street Interchange	\$85,290,593	10/1/2023	9/29/2028	6/30/2026	\$102,434,002	\$0	\$0	\$0	\$0	\$0	\$6,823,247	\$600,000	\$3,458,711	\$3,458,711	\$8,307,824	\$199,117,137		\$99,031,263	\$18,533,811	\$117,565,074	\$641,580	\$641,580	\$1,408,546,575	
KY-7	I-75 Reconstruction from the South Termini of the 12th Street Interchange to the New Bridge over the Ohio River	\$360,681,022	10/1/2023	9/29/2028	6/30/2026	\$433,177,907	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$28,854,482		\$14,626,367	\$14,626,367	\$35,132,532			\$433,788,237	\$78,376,685	\$512,164,921				
KY-8	Rehabilitation of the Existing Brent Spence Bridge (82% Cost)	\$54,728,894	10/1/2023	9/29/2028	6/30/2026	\$65,729,402	\$0	\$0	\$0	\$0	\$0	\$4,378,312		\$2,219,371	\$2,219,371	\$5,330,928			\$63,545,947	\$11,892,695	\$75,438,642				
	Actual Costs to Date Provided by DOT**	\$29,398,866				\$29,398,866				\$16,021	\$16,021		\$9,095,116.00						\$45,396,957	\$0	\$45,396,957				
	Estimated Costs provided by KYTC						\$63,405,000	\$0	\$63,405,000										\$63,405,000	\$0	\$63,405,000				
	Kentucky Totals	\$945,574,046				\$1,129,725,257	\$63,405,000	\$0	\$63,405,000	\$15,016,021	\$15,016,021	\$9,095,116	\$80,180,968	\$600,000	\$37,152,811	\$37,152,811	\$89,241,053		\$1,187,576,773	\$199,086,641	\$1,386,663,415	\$641,580	\$641,580	\$1,408,546,575	
																									\$2,961,113,906
OH-4 (PID 89068)	7th/8th/9th Street Interchange and 6th Street North Reconstruction	\$47,639,836	10/1/2023	9/29/2028	6/30/2026	\$57,215,444	\$0	\$0	\$0	\$0	\$0	\$19,800,000		\$1,931,895	\$1,931,895	\$4,640,411			\$71,303,626	\$10,352,229	\$81,655,854				
OH-7 (PID 89068)	I-75 Reconstruction from the New Bridge over the Ohio River to North of Linn Street	\$479,492,618	10/1/2023	9/29/2028	6/30/2026	\$575,870,635	\$18,978,512	\$1,853,000	\$20,831,512	\$20,700,000	\$24,860,700			\$19,444,424	\$19,444,424	\$46,705,507			\$559,912,978	\$108,355,375	\$668,268,353				
OH-2 (PID 113361)	Linn Street Bridge Replacement and Gest Street Reconstruction	\$15,379,822	10/1/2024	9/30/2028	10/1/2026	\$18,624,964	\$0	\$0	\$0	\$607,000	\$735,077			\$647,743	\$647,743	\$1,568,834			\$30,782,308	\$3,646,567	\$34,428,875				
OH-3 (PID 113361)	Ezzard Charles Drive Bridge Replacement, Western Avenue Reconstruction, Freeman Avenue Interchange Reconstruction, Winchell Street Reconstruction, Court Street Cul-de-Sac, and 9th Street Entrance Ramp Construction	\$33,142,377	10/1/2024	9/30/2028	10/1/2026	\$40,135,419	\$0	\$0	\$0	\$178,000	\$215,558	\$13,500,000		\$1,395,839	\$1,395,839	\$3,380,721	\$20,000,000		\$36,112,054	\$7,619,643	\$43,731,698				
OH-6 (PID 113361)	I-75 Reconstruction from North of Linn Street to Findlay Street	\$42,493,520	10/1/2024	9/30/2028	10/1/2026	\$51,459,653	\$0	\$0	\$0	\$1,413,000	\$1,711,143			\$1,789,675	\$1,789,675	\$4,334,593	\$208,646,367		\$47,485,871	\$10,019,519	\$57,505,390	\$697,070	\$1,546,904	\$1,552,567,331	
OH-5 (PID 114161)	Western Hills Viaduct Interchange Reconstruction from Findlay Street to the northern Terminus of the Corridor	\$118,703,182	10/1/2027	10/2/2031	6/30/2029	\$155,738,575	\$0	\$0	\$0	\$159,000	\$208,608			\$5,918,549	\$5,918,549	\$15,530,273			\$143,199,280	\$40,778,175	\$183,977,456				
KY-4 (1) (PID 89077)	New Ohio River Bridge - Alternative 1 (50% Costs)	\$238,188,133	10/1/2023	9/29/2028	6/30/2026	\$286,063,948	\$0	\$0	\$0	\$0	\$0	\$19,055,051		\$9,659,025	\$9,659,025	\$23,200,978			\$276,561,234	\$51,758,743	\$328,319,977				
KY-8	Rehabilitation of the Existing Brent Spence Bridge (18% Cost)	\$12,013,660	10/1/2023	9/29/2028	6/30/2026	\$14,428,405	\$0	\$0	\$0	\$0	\$0	\$961,093		\$487,179	\$487,179	\$1,170,204			\$13,949,110	\$2,610,592	\$16,559,702				
	Actual Costs to Date Provided by DOT**	\$8,189,627				\$8,189,627	\$39,324,100	\$198,050	\$39,522,150	\$45,865,571	\$45,865,571	\$10,044,847	\$11,653,857						\$115,276,053	\$0	\$115,276,053				
	Ohio Totals	\$995,242,777				\$1,207,726,671	\$58,302,611	\$2,051,050	\$60,353,661	\$68,922,571	\$73,596,657	\$10,044,847	\$77,470,000	\$600,000	\$41,274,328	\$41,274,328	\$100,531,520	\$208,646,367	\$1,294,582,514	\$235,140,843	\$1,529,723,357	\$697,070	\$1,546,904	\$1,552,567,331	
	Combine Totals	\$1,940,816,823				\$2,337,451,928	\$121,707,611	\$2,051,050	\$123,758,661	\$83,938,592	\$88,612,678	\$19,139,963	\$157,650,968	\$1,200,000	\$78,427,140	\$78,427,140	\$189,772,573	\$407,763,504	\$2,482,159,288	\$434,227,484	\$2,916,386,772	\$1,338,650	\$2,188,484	\$2,921,113,906	

*Based on 3% of Construction Costs w/ Inflation, compounded annually at 3% to mid year construction

**Construction cost is for painting existing bridge in 2021(82% KYTC and 18% ODOT) and building demolitions in Ohio.

*** Inflation is only applied to Segment OH-7 and not on amounts already spent